Buhl Rural Fire Protection District
Budget for Fiscal Year October 1, 2023 – September 30,2024

Revenue	Total
CASH CARRY OVER	75,189
PROPERTY TAX	562,558
REPLACEMENT PROPERTY TAX	37,458
SALES TAX	47,900
CITY OF BUHL	289,695
INTEREST EARNINGS	45,000
AMBULANCE DIST FUNDING - OSSE	8,000
DONATION FUND	2,000
OTHER REVENUE	1,000
Total	**1,068,800**

Budget Approved 8/23/2023

Commissioner — Date 8/23/23

Commissioner — Date 8-23-2023

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Attest – District Clerk — Date 8/23/23

Expenses	Total
CAREER SALARIES	327,581
FIRE CALL SALARIES	41,916
EMS CALL SALARIES	49,668
ADMINISTRATION SALARIES	119,600
COMMISSIONER COMPENSATION	2,700
PAYROLL TAXES	41,400
WORKERS COMPENSATION	22,780
UNEMPLOYMENT	1,475
PERSI RETIREMENT	59,650
HEALTH INSURANCE	110,000
Total Salaries	**776,770**
LEASE	30,000
UNIFORM/CLOTHING/ PPE	15,000
OFFICE SUPPLIES/SOFTWARE	11,500
ESO/Lexipol/Target Solutions	12,000
OPERATING/SPEC SUPPLIES/EMS - ADF	16,000
COMMUNICATIONS SUPPLIES/ RADIOS	6,000
AIR PAKS AND SUPPLY	5,000
FUEL, OIL FILTERS, BULBS, ETC.	21,000
HOSE EQUIPMENT & TOOLS	9,000
PUBLIC RELATIONS/VOL. INCENT.	5,000
PREVENTION/CODE ENFORCE/PI	2,500
AUDIT FEES	6,000
LIABILITY INSURANCE	5,300
LEGAL COSTS	4,000
TRAVEL	3,000
CONSULTING	13,079
ASSOCIATION DUES, ETC.	2,100
TRAINING	16,000
TELEPHONE/CELLULAR	4,500
EQUIPMENT RENTAL	500
BUILDING MAINTENANCE	10,000
REPAIR/MAINT - AUTOMOTIVE EQP	22,000
FOAM EXTINGUISHING AGENTS/TOOL	3,000
TECHNICAL RESCUE EQUIPMENT	9,000
911 FEES (SIRCOMM)	4,551
FIRE & EMS INSURANCE/MISC	6,000
CONTINGENCY	**50,000**
CAPITAL EXPENSES	
Total Expenses	**1,068,800**